

Prasar Bharati
(India's Public Service Broadcaster)
Directorate General :Doordarshan
Doordarshan Bhawan
New Delhi
(Budget Section)

No. G-28012/3/2019-BI / 479

Dated: 24th May, 2019

Subject:- Allocation of budget under "OAE" and "Programme Expenses" and release of cash to RNUs, DD -reg.

Reference is invited to the Doordarshan News' letter No.DDN/RNU/35 Budget/2017-18-S, dated 22nd May, 2019 seeking concurrence of IFA, Doordarshan for allocation of budget and ROC to 31 RNUs on the above subject.

2. In this regard, the proposal has been examined at this Directorate General and the competent authority has approved for allocation of budget of Rs.9.14 Crore under the head "OAE" and Rs.29.43 Crore under the head Programme Expenses during 2019-20 to 31 RNUs including the budget allocated for coverage of General Election and one month (April, 2019). The sub head-wise details of budget allocation to each of the RNU may be seen in the enclosed statement 'Annexure-I'.

3. Prasar Bharati Sectt. is requested to release cash of Rs.98.68 lakh under OAE and Rs.4.19 Crore for the month of May & June, 2019 to 31 RNUs as detailed in the enclosed 'Annexure-II & III' respectively.

4. This issues with the approval of DG(N&CA), DD News and concurrence of IFA, DD.

Encl.:- As above.


(R.K. Sharma)

Section Officer (Budget)

Director General (N&CA)
Doordarshan News, New Delhi

Additional Director General (B&A)
Prasar Bharati Sectt.,
Prasar Bharati House, New Delhi

Copy to :-

1. Sh. Rajnish Goel, DD (A/cs), Prasar Bharati Sectt., New Delhi
2. Sh. Hakam Singh, Dy. Director, RNU Cell, DD News, New Delhi
3. HOO/DDO, 31 RNUs Budget allocation as per Annexure - I.
4. ADG(F)/DD(B) at DG:DD
5. IT Cell, DG:DD is requested to upload the letter on DD website.

SANCTION BUDGET GRANT - 2019-20 (RNUs,DDK)

(Rs. in thousand)

Sr. No.	Name of RNU	Other Administrative Expenses										Programme Expenses					Grand Total
		DTE	OE	MV	Hospitality	Other Charge	TOTAL	Others (Stngrs)	PPSS	PPSS (OPA)	UNI/ PTI	TOTAL					
1	Agartala	300	600	994	24	200	2118	2365	4200	300	0	6865	8983				
2	Ahmedabad	600	850	2182	52	1200	4884	7475	7100	2450	25	17050	21934				
3	Aizawl	10	500	1094	34	200	1838	3100	3950	450	0	7500	9338				
4	Bangalore	300	1700	3131	41	1200	6372	4300	6900	1950	25	13175	19547				
5	Bhopal	100	1300	920	45	1200	3565	3850	7500	2400	15	13765	17330				
6	Bhubaneswar	300	500	1028	28	1200	3056	7410	5600	1250	15	14275	17331				
7	Chandigarh	10	195	474	9	200	888	100	1850	170	10	2130	3018				
8	Chennai	500	1200	1234	44	1200	4178	4360	11400	1400	20	17180	21358				
9	Dehradun	100	500	244	14	200	1058	1400	2100	200	0	3700	4758				
10	Guwahati	650	1121	2371	36	1200	5378	5900	8100	2400	20	16420	21798				
11	Hissar	125	230	144	14	200	713	1400	1500	150	0	3050	3763				
12	Hyderabad	400	1100	1287	17	1200	4004	2700	6751	950	15	10416	14420				
13	Imphal	500	700	994	14	200	2408	1575	4300	650	15	6540	8948				
14	Itanagar	100	260	844	13	200	1417	1100	1200	300	0	2600	4017				
15	Jaipur	100	1004	1675	40	1200	4019	6150	5300	1150	20	12620	16639				
16	Jalandhar	250	500	434	29	1200	2413	1900	3447	700	25	6072	8485				
17	Jammu	100	500	644	18	200	1462	2600	2200	210	0	5010	6472				
18	Kohima	10	350	844	13	200	1417	250	3300	360	0	3910	5327				
19	Kolkata	350	900	2279	44	1200	4773	3750	7400	1330	10	12490	17263				
20	Leh	10	220	594	14	200	1038	600	1300	200	0	2100	3138				
21	Lucknow	600	4100	1769	49	1200	7718	8300	9500	2700	0	20500	28218				
22	Mumbai	350	1200	2328	43	1200	5121	7900	12100	850	0	20850	25971				
23	Panaji	135	240	430	14	200	1019	750	2500	300	15	3565	4584				
24	Patna	250	950	1169	44	1200	3613	3799	10000	2100	20	15919	19532				
25	Raipur	50	860	920	14	200	2044	2650	1900	300	0	4850	6894				
26	Ranchi	150	700	840	15	200	1905	1740	1500	1278	0	4518	6423				
27	Shillong	50	500	594	19	200	1363	1240	4199	250	0	5689	7052				
28	Shimla	150	400	540	35	200	1325	2650	4600	250	0	7500	8825				
29	Srinagar	350	500	1537	34	1200	3621	2000	8500	450	0	10950	14571				
30	Thiruvananthapuram	600	1350	781	29	1200	3960	3800	7600	1300	30	12730	16690				
31	Vijayawada	100	570	837	27	1200	2734	4200	5700	450	10	10360	13094				
	TOTAL	7600	25600	35156	866	22200	91422	101314	163497	29198	290	294299	385721				