

**Prasar Bharati**  
**India's Public Service Broadcaster**  
**Directorate General: Doordarshan**  
**Doordarshan Bhawan**  
**New Delhi**  
**(Budget Section)**


No. G.20011/8/2019-BI

Dated:-06.09.2019

**Subject : Allocation of additional budget to 67 Kendras/field units in the head 'Salary' and 'OAE' under Revenue Non-Plan/ IEBR during 2019-20-reg.**

Reference is invited to the requests received from various Kendras/field units demanding allocation of additional budget in the sub-head 'Salary' and 'OAE' cited on the above subject.

2. In this regard, the proposal has been examined at this Directorate General and the competent authority has approved for allocation of additional budget aggregating to Rs.13.34 crore for their exigency in the relevant sub-heads (as per list enclosed).
3. This issues with the concurrence of IFA and approval of DG, DD.

  
**(K. C. Jain)**  
**Dy. Director (Budget)**

**Head of Office**  
**All Concerned Kendras/field units.**

**Copy to:-**

1. ADG(B&A), Prasar Bharati Sectt., New Delhi
2. ADG(F), DG:DD.
3. DD(A/cs), Prasar Bharati Sectt., New Delhi
4. IT Cell, DDn is requested to upload letter on Doordarshan website.
5. Guard File.

**Allocation of Additional Budget 2019-20**

(Rs. in thousand)

S.No.	Name of Kendras	Code	Sub-head	SBG 2019-20	Surrender Amount	Allocated Addil. Budget	Modified SBG 2019-20
1	ADG(E) (WZ) Mumbai	5	DTE (TA on Transfer & Posting)	1265		11	1276
		5.1	DTE (TA on Tours)	843		200	1043
	<b>Total</b>			<b>2108</b>	<b>0</b>	<b>211</b>	<b>2319</b>
2	CPC Delhi	11	Motor Vehicle	5506		1000	6506
	<b>Total</b>			<b>5506</b>	<b>0</b>	<b>1000</b>	<b>6506</b>
3	CRD Kolkata	2.3	Salary (For PB Employees)	950		50	1000
		2.4	CPF/NPS(for PB Empl.)	70		40	110
		3.1	Medical (for PB Employees)	20		20	40
		5.1	DTE (TA on Tours)	300		200	500
	<b>Total</b>			<b>1340</b>	<b>0</b>	<b>310</b>	<b>1650</b>
4	CRD Mumbai	3	Medical (for Govt. Employees)	88		212	300
	<b>Total</b>			<b>88</b>	<b>0</b>	<b>212</b>	<b>300</b>
5	DDK Agartala	5.1	DTE (TA on Tours)	656		200	856
	<b>Total</b>			<b>656</b>	<b>0</b>	<b>200</b>	<b>856</b>
6	DDK Allahabad	12	Power Supply	3990		2000	5990
	<b>Total</b>			<b>3990</b>	<b>0</b>	<b>2000</b>	<b>5990</b>
7	DDK Calicut	3.1	Medical (for PB Employees)	0		100	100
		6.1	Office Expenses(Payment of Casuals/Contractual)	312		108	420
		8	Hospitality	0		2	2
		15	Stipend	58		26	84
	<b>Total</b>			<b>370</b>	<b>0</b>	<b>236</b>	<b>606</b>
8	DDK Gwalior	6.1	Office Expenses(Payment of Casuals/Contractual)	264		164	428
		7.1	Rent Rates & Taxes (Service Charge)	100		50	150
		8	Hospitality	4		6	10
		12	Power Supply	4750		250	5000
	13	Security Management	920		740	1660	
<b>Total</b>			<b>6038</b>	<b>0</b>	<b>1210</b>	<b>7248</b>	
9	DDK Hyderabad	21	Other Charges	287		351	638
	<b>Total</b>			<b>287</b>	<b>0</b>	<b>351</b>	<b>638</b>
10	DDK Itanagar	20	Other Charges	0		400	400
	<b>Total</b>			<b>0</b>	<b>0</b>	<b>400</b>	<b>400</b>
11	DDK Jaipur	1	Salary (Irla)	14579		2221	16800
		2.3	Salary (For PB Employees)	25000		5000	30000
		2.4	CPF/NPS(for PB Empl.)	1014		1200	2214
		3.1	Medical (for PB Employees)	70		300	370
	8	Hospitality	15		35	50	
<b>Total</b>			<b>40678</b>	<b>0</b>	<b>8756</b>	<b>49434</b>	
12	DDK Jalpaiguri	6.1	Office Expenses(Payment of Casuals/Contractual)	312		300	612
	<b>Total</b>			<b>312</b>	<b>0</b>	<b>300</b>	<b>612</b>
13	DDK Jammu	3	Medical (for Govt. Employees)	27		100	127
		6.1	Office Expenses(Payment of Casuals/Contractual)	363		300	663
	13	Security Management	0		1350	1350	
<b>Total</b>			<b>390</b>	<b>0</b>	<b>1750</b>	<b>2140</b>	
14	DDK Jammu (for DMC Udhampur)	6	Office Expenses	0		8	8
		7	Rent Rates & Taxes	0		72	72
		10	MW	0		4	4
		11	Motor Vehicle	0		2	2
	12	Power Supply	0		30	30	
<b>Total</b>			<b>0</b>	<b>0</b>	<b>116</b>	<b>116</b>	

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Allocation of Additional Budget 2019-20

(Rs. in thousand)

S.No.	Name of Kendras	Code	Sub-head	SBG 2019-20	Surrender Amount	Allocated Addil. Budget	Modified SBG 2019-20
15	DDK Muzaffarpur	12	Power Supply	2280		200	2480
	<b>Total</b>			<b>2280</b>	<b>0</b>	<b>200</b>	<b>2480</b>
16	DDK Nagpur	2.4	CPF/NPS(for PB Empl.)	240		150	390
		3.1	Medical (for PB Employees)	120		57	177
		6.1	Office Expenses(Payment of Casuals/Contractual)	939		200	1139
		7	Rent Rates & Taxes	1200		300	1500
		15	Stipend	19		41	60
<b>Total</b>			<b>2518</b>	<b>0</b>	<b>748</b>	<b>3266</b>	
17	DDK Panaji	1	Salary (Irla)	1855		3800	5655
	<b>Total</b>			<b>1855</b>	<b>0</b>	<b>3800</b>	<b>5655</b>
18	DDK Patna	15	Stipend	0		95	95
	<b>Total</b>			<b>0</b>	<b>0</b>	<b>95</b>	<b>95</b>
19	DDK Pondicherry	7	Rent Rates & Taxes	7		70	77
		12	Power Supply	3040		500	3540
		13	Security Management	960		200	1160
		<b>Total</b>			<b>4007</b>	<b>0</b>	<b>770</b>
20	DDK Ranchi	2.1	Salary (Non-Irla) New	1175		240	1415
		2.3	Salary (For PB Employees)	4647		2000	6647
		2.4	CPF/NPS(for PB Empl.)	222		500	722
		3.1	Medical (for PB Employees)	0		50	50
		5.1	DTE (TA on Tours)	398		200	598
		8	Hospitality	6		14	20
		13	Security Management	680		229	909
<b>Total</b>			<b>7128</b>	<b>0</b>	<b>3233</b>	<b>10361</b>	
21	DDK Santiniketan	1	Salary (Irla)	1895		1360	3255
		2	Salary (Non-Irla)	26181		14000	40181
		2.3	Salary (For PB Employees)	1610		200	1810
		2.4	CPF/NPS(for PB Empl.)	60		112	172
		3	Medical (for Govt. Employees)	90		216	306
		8	Hospitality	7		10	17
		12	Power Supply	2755		700	3455
		13	Security Management	812		188	1000
<b>Total</b>			<b>33410</b>	<b>0</b>	<b>16786</b>	<b>50196</b>	
22	DDK Shillong	3	Medical (for Govt. Employees)	600		358	958
	<b>Total</b>			<b>600</b>	<b>0</b>	<b>358</b>	<b>958</b>
23	DDK Silchar	2	Salary (Non-Irla)	79857		10305	90162
		2.2	CPF/NPS(for Govt. Empl.)	51		149	200
		2.3	Salary (For PB Employees)	290		1200	1490
		2.4	CPF/NPS(for PB Empl.)	0		180	180
		3	Medical (for Govt. Employees)	202		1300	1502
		3.1	Medical (for PB Employees)	0		80	80
		7	Rent Rates & Taxes	0		10	10
		8	Hospitality	0		10	10
		15	Stipend	0		800	800
<b>Total</b>			<b>80400</b>	<b>0</b>	<b>14034</b>	<b>94434</b>	
24	DDK Thiruvananthapuram	7	Rent Rates & Taxes	550		650	1200
	<b>Total</b>			<b>550</b>	<b>0</b>	<b>650</b>	<b>1200</b>

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Allocation of Additional Budget 2019-20

(Rs. in thousand)

S.No.	Name of Kendras	Code	Sub-head	SBG 2019-20	Surrender Amount	Allocated Addil. Budget	Modified SBG 2019-20
25	DDK Thrissur	3.1	Medical (for PB Employees)	3		25	28
		15	Stipend	0		280	280
	<b>Total</b>			<b>3</b>	<b>0</b>	<b>305</b>	<b>308</b>
26	DDK Tura	3	Medical (for Govt. Employees)	435		365	800
		3.1	Medical (for PB Employees)	14		31	45
		8	Hospitality	0		7	7
		21	Other Charges (Audit fee)	0		95	95
	<b>Total</b>			<b>449</b>	<b>0</b>	<b>498</b>	<b>947</b>
27	DG:Doordarshan	3.1	Medical (for PB Employees)	255		1600	1855
	<b>Total</b>			<b>255</b>	<b>0</b>	<b>1600</b>	<b>1855</b>
28	DMC Bareilly	7	Rent Rates & Taxes	500		597	1097
		12	Power Supply	2000		500	2500
	<b>Total</b>			<b>2500</b>	<b>0</b>	<b>1097</b>	<b>3597</b>
29	DMC Belagavi	7	Rent Rates & Taxes	270		390	660
		10	MW	40		170	210
	<b>Total</b>			<b>310</b>	<b>0</b>	<b>560</b>	<b>870</b>
30	DMC Dhanbad	5	DTE (TA on Transfer & Posting)	37		100	137
		5.1	DTE (TA on Tours)	25		60	85
	<b>Total</b>			<b>62</b>	<b>0</b>	<b>160</b>	<b>222</b>
31	DMC Guntur	5	DTE (TA on Transfer & Posting)	172		102	274
		12	Power Supply	1045		500	1545
	<b>Total</b>			<b>1217</b>	<b>0</b>	<b>602</b>	<b>1819</b>
32	DMC Guwahati	5	DTE (TA on Transfer & Posting)	63		100	163
		5.1	DTE (TA on Tours)	42		58	100
		11	Motor Vehicle	32		58	90
	<b>Total</b>			<b>137</b>	<b>0</b>	<b>216</b>	<b>353</b>
33	DMC Haridwar	3	Medical (for Govt. Employees)	30		150	180
		5	DTE (TA on Transfer & Posting)	103		100	203
		5.1	DTE (TA on Tours)	69		100	169
	<b>Total</b>			<b>202</b>	<b>0</b>	<b>350</b>	<b>552</b>
34	DMC Hospet	2.2	CPF/NPS(for Govt. Empl.)	0		250	250
		3	Medical (for Govt. Employees)	0		300	300
	<b>Total</b>			<b>0</b>	<b>0</b>	<b>550</b>	<b>550</b>
35	DMC Indore	3	Medical (for Govt. Employees)	47		153	200
		5	DTE (TA on Transfer & Posting)	25		100	125
	<b>Total</b>			<b>72</b>	<b>0</b>	<b>253</b>	<b>325</b>
36	DMC Itarsi	13	Security Management	0		1052	1052
	<b>Total</b>			<b>0</b>	<b>0</b>	<b>1052</b>	<b>1052</b>
37	DMC Jammu (South)	2	Salary (Non-Irla)	1153		622	1775
		2.1	Salary (Non-Irla) New	1680		971	2651
		3	Medical (for Govt. Employees)	0		110	110
		5.1	DTE (TA on Tours)	70		300	370
		6	Office Expenses	40		10	50
		7	Rent Rates & Taxes	87		165	252
		10	MW	0		50	50
		12	Power Supply	0		20	20
<b>Total</b>			<b>3030</b>	<b>0</b>	<b>2248</b>	<b>5278</b>	

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## Allocation of Additional Budget 2019-20

(Rs. in thousand)

S.No.	Name of Kendras	Code	Sub-head	SBG 2019-20	Surrender Amount	Allocated Addil. Budget	Modified SBG 2019-20
38	DMC Kolhapur	2	Salary (Non-Irla)	36869		14363	51232
		12	Power Supply	1520		300	1820
	<b>Total</b>			<b>38389</b>	<b>0</b>	<b>14663</b>	<b>53052</b>
39	DMC Kurnool	7	Rent Rates & Taxes	270		100	370
	<b>Total</b>			<b>270</b>	<b>0</b>	<b>100</b>	<b>370</b>
40	DMC Mangalore	3	Medical (for Govt. Employees)	108		42	150
		5	DTE (TA on Transfer & Posting)	208		100	308
	<b>Total</b>			<b>316</b>	<b>0</b>	<b>142</b>	<b>458</b>
41	DMC Mathura	3	Medical (for Govt. Employees)	77		200	277
		3.1	Medical (for PB Employees)	34		50	84
	<b>Total</b>			<b>111</b>	<b>0</b>	<b>250</b>	<b>361</b>
42	DMC Nashik	21	Other Charges (Legal fee)	0		100	100
	<b>Total</b>			<b>0</b>	<b>0</b>	<b>100</b>	<b>100</b>
43	DMC Nellore	5	DTE (TA on Transfer & Posting)	116		70	186
		12	Power Supply	1235		400	1635
	<b>Total</b>			<b>1351</b>	<b>0</b>	<b>470</b>	<b>1821</b>
44	DMC Pathankot	3	Medical (for Govt. Employees)	150		75	225
		5	DTE (TA on Transfer & Posting)	200		100	300
		6	Office Expenses	10		15	25
		13	Security Management	0		25	25
	<b>Total</b>			<b>360</b>	<b>0</b>	<b>215</b>	<b>575</b>
45	DMC Pilani	3.1	Medical (for PB Employees)	1		30	31
	<b>Total</b>			<b>1</b>	<b>0</b>	<b>30</b>	<b>31</b>
46	DMC Solapur	3.1	Medical (for PB Employees)	13		47	60
		5.1	DTE (TA on Tours)	125		100	225
		13	Security Management	0		10	10
	<b>Total</b>			<b>138</b>	<b>0</b>	<b>157</b>	<b>295</b>
47	DMC Vellore	7	Rent Rates & Taxes	270		300	570
		10	MW	32		58	90
	<b>Total</b>			<b>302</b>	<b>0</b>	<b>358</b>	<b>660</b>
48	EE (E-I) New Delhi	5	DTE (TA on Transfer & Posting)	531	200	0	331
		5.1	DTE (TA on Tours)	354		200	554
	<b>Total</b>			<b>885</b>	<b>200</b>	<b>200</b>	<b>885</b>
49	EE(C) Bhubneswar	5	DTE (TA on Transfer & Posting)	218		212	430
		5.1	DTE (TA on Tours)	145		100	245
	<b>Total</b>			<b>363</b>	<b>0</b>	<b>312</b>	<b>675</b>
50	EE(C) Metro Div.I New Delhi	8	Hospitality	0		10	10
	<b>Total</b>			<b>0</b>	<b>0</b>	<b>10</b>	<b>10</b>
51	EE(C) Metro Div.II New Delhi	8	Hospitality	0		9	9
	<b>Total</b>			<b>0</b>	<b>0</b>	<b>9</b>	<b>9</b>
52	EE(C-IV) New Delhi	21	Other Charges (Legal fee)	0		800	800
	<b>Total</b>			<b>0</b>	<b>0</b>	<b>800</b>	<b>800</b>

Allocation of Additional Budget 2019-20

(Rs. in thousand)

S.No.	Name of Kendras	Code	Sub-head	SBG 2019-20	Surrender Amount	Allocated Addil. Budget	Modified SBG 2019-20
53	HPT Ambikapur	5.1	DTE (TA on Tours)	37		100	137
		6	Office Expenses	141		50	191
		6.1	Office Expenses(Payment of Casuals/Contractual)	260		50	310
		7.1	Rent Rates & Taxes (Service Charge)	0		48	48
		8	Hospitality	6		9	15
		10	MW	112		50	162
		11	Motor Vehicle	45		55	100
		12	Power Supply	2850		500	3350
		15	Stipend	0		120	120
	<b>Total</b>			<b>3451</b>	<b>0</b>	<b>982</b>	<b>4433</b>
54	HPT Calicut	3	Medical (for Govt. Employees)	192		250	442
		8	Hospitality	1		2	3
		15	Stipend	121		131	252
		<b>Total</b>		<b>314</b>	<b>0</b>	<b>383</b>	<b>697</b>
55	HPT Dharamshala	4	Over Time Allowance	11		24	35
		5	DTE (TA on Transfer & Posting)	13		200	213
		5.1	DTE (TA on Tours)	8		100	108
		6	Office Expenses	171		29	200
		7	Rent Rates & Taxes	0		175	175
		11	Motor Vehicle	176		224	400
		13	Security Management	320		90	410
	<b>Total</b>		<b>699</b>	<b>0</b>	<b>842</b>	<b>1541</b>	
56	HPT Dwarka	2.3	Salary (For PB Employees)	950		500	1450
		2.4	CPF/NPS(for PB Empl.)	42		100	142
		3.1	Medical (for PB Employees)	0		30	30
		<b>Total</b>		<b>992</b>	<b>0</b>	<b>630</b>	<b>1622</b>
57	HPT Jodhpur	2	Salary (Non-Irla)	12741		22939	35680
		2.4	CPF/NPS(for PB Empl.)	30		100	130
		5	DTE (TA on Transfer & Posting)	200		200	400
		7	Rent Rates & Taxes	153		200	353
		<b>Total</b>		<b>13124</b>	<b>0</b>	<b>23439</b>	<b>36563</b>
58	HPT Karnal	6	Office Expenses	117		30	147
		<b>Total</b>		<b>117</b>	<b>0</b>	<b>30</b>	<b>147</b>
59	HPT Kurseong	5	DTE (TA on Transfer & Posting)	17		150	167
		5.1	DTE (TA on Tours)	11		100	111
		<b>Total</b>		<b>28</b>	<b>0</b>	<b>250</b>	<b>278</b>
60	HPT Lakhimpur	5	DTE (TA on Transfer & Posting)	8		140	148
		5.1	DTE (TA on Tours)	5		45	50
		6.1	Office Expenses(Payment of Casuals/Contractual)	312		48	360
		<b>Total</b>		<b>325</b>	<b>0</b>	<b>233</b>	<b>558</b>
61	HPT Mangalore	3	Medical (for Govt. Employees)	82		18	100
		<b>Total</b>		<b>82</b>	<b>0</b>	<b>18</b>	<b>100</b>
62	HPT Murshidabad	5	DTE (TA on Transfer & Posting)	20		200	220
		5.1	DTE (TA on Tours)	14		56	70
		<b>Total</b>		<b>34</b>	<b>0</b>	<b>256</b>	<b>290</b>
63	HPT Nandyal	5	DTE (TA on Transfer & Posting)	61		300	361
		<b>Total</b>		<b>61</b>	<b>0</b>	<b>300</b>	<b>361</b>

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## Allocation of Additional Budget 2019-20

(Rs. in thousand)

S.No.	Name of Kendras	Code	Sub-head	SBG 2019-20	Surrender Amount	Allocated Addil. Budget	Modified SBG 2019-20
64	HPT Nowshera	6	Office Expenses	262		400	662
	<b>Total</b>			<b>262</b>	<b>0</b>	<b>400</b>	<b>662</b>
65	HPT Sagar	2	Salary (Non-Irla)	10370		19469	29839
		3	Medical (for Govt. Employees)	3		300	303
		5	DTE (TA on Transfer & Posting)	39		100	139
		6	Office Expenses	46		74	120
		8	Hospitality	0		5	5
		11	Motor Vehicle	0		50	50
		13	Security Management	320		300	620
<b>Total</b>			<b>10778</b>	<b>0</b>	<b>20298</b>	<b>31076</b>	
66	HPT Samba	3	Medical (for Govt. Employees)	5		45	50
		5	DTE (TA on Transfer & Posting)	73		200	273
		<b>Total</b>		<b>78</b>	<b>0</b>	<b>245</b>	<b>323</b>
67	SE(C-III) Metro Circle N.D	5	DTE (TA on Transfer & Posting)	566	46	0	520
		5.1	DTE (TA on Tours)	44		46	90
		<b>Total</b>		<b>610</b>	<b>46</b>	<b>46</b>	<b>610</b>
<b>Grand Total</b>				<b>276189</b>	<b>246</b>	<b>133385</b>	<b>409328</b>

