

**Prasar Bharati**  
**India's Public Service Broadcaster**  
**Directorate General: Doordarshan**  
**Doordarshan Bhawan**  
**New Delhi**  
**(Budget Section)**

No. G.20011/8/2019-BI

Dated:-23.05.2019

**Subject : Allocation of additional budget to Kendras/field units in the head 'Salary' and 'OAE' under Revenue Non-Plan/ IEBR during 2019-20-reg.**

Reference is invited to the requests received from various Kendras/field units demanding allocation of additional budget in the sub-head 'Salary' and 'OAE' cited on the above subject.

2. In this regard, the proposal has been examined at this Directorate General and the competent authority has approved for allocation of additional budget aggregating to Rs. 21.91 crore for their exigency in the relevant sub-heads (as per list enclosed).

3. This issues with the concurrence of IFA and approval of DG, DD.

  
(R.K.Sharma)

**Section Officer (Budget)**

**Head of Office**

**All Concerned Kendras/field units.**

**Copy to:-**

1. ADG(B&A), Prasar Bharati Sectt., New Delhi
2. ADG(F), DG:DD.
3. DD(A/cs), Prasar Bharati Sectt., New Delhi
4. IT Cell, DDn is requested to upload letter on Doordarshan website.
5. Guard File.

Statement for allocation of additional budget

(Rs. in thousand)

S.No	Name of Kendra	Sub-head	SBG 2019-20	Allocation of addl Budget 2019-20	Modified SBG 2019-20
1	DDK Coimbatore	RRT(N)	0	150	150
		Power Supply	24	1300	1324
	<b>Total</b>		24	1450	1474
2	DDK Guwahati	Stipend	196	668	864
		<b>Total</b>		196	668
3	DDK Itanagar	Stipend	0	120	120
		<b>Total</b>		0	120
4	DDK Nagpur	RRT(N)	0	700	700
		<b>Total</b>		0	700
5	DDK Thiruvananthapuram	Medical(for PB Empl.)	0	500	500
		<b>Total</b>		0	500
6	DDK Varanasi	MW	8	792	800
		<b>Total</b>		8	792
7	DMC Solapur	CPF (for PB Empl.)	0	36	36
		<b>Total</b>		0	36
8	HPT Agra	Other Charges(for legal Charges)	0	50	50
		<b>Total</b>		0	50
9	HPT Aurangabad	Salary (Irla)	0	1598	1598
		Salary (N.Irla)	11805	34860	46665
		Medical (For Govt. Empl.)	89	452	541
		<b>Total</b>		11894	36910
10	HPT Bikaner	Salary (N.Irla)	9472	20000	29472
		Medical (For Govt. Empl.)	15	200	215
		<b>Total</b>		9487	20200
11	HPT Faizabad	Salary (N.Irla)	0	27500	27500
			0	2400	2400
		Salary (for PB Empl.)			
		CPF (for PB Empl.)	0	250	250
		Medical (For Govt. Empl.)	0	500	500
			0	250	250
	<b>Total</b>		0	30900	30900
12	HPT Jabalpur	Medical (For Govt. Empl.)	281	319	600
			0	50	50
		<b>Total</b>		281	369

Statement for allocation of additional budget

(Rs. in thousand)

S.No	Name of Kendra	Sub-head	SBG 2019-20	Allocation of addl Budget 2019-20	Modified SBG 2019-20
13	HPT Kharagpur	Salary (N.Irla)	0	49866	49866
		CPF(for Govt. Empl.)	0	360	360
		DTE (TA on Transfer & Posting)	0	200	200
		DTE (TA on Tours)	0	100	100
		Office Expenses	93	57	150
		Hospitality	0	5	5
		METP	364	36	400
		MW	460	40	500
	<b>Total</b>		917	50664	51581
14	HPT Kochi	Medical (For Govt. Empl.)	195	700	895
		<b>Total</b>	195	700	895
15	HPT Kumbakornam	Salary (N.Irla)	5200	18800	24000
		DTE (TA on Transfer & Posting)	47	103	150
		DTE (TA on Tours)	32	18	50
		Office Expenses	22	78	100
		Motor Vehicle	4	46	50
	<b>Total</b>	5305	19045	24350	
16	HPT Tirunelveli	Salary (for PB Empl.)	0	610	610
		CPF (for PB Empl.)	0	60	60
		Medical (For Govt. Empl.)	0	40	40
		<b>Total</b>	0	710	710
17	HPT Vadodra	Salary (N.Irla)	0	54500	54500
		Medical (For Govt. Empl.)	0	200	200
		DTE (TA on Tours)	0	100	100
		Hospitality	0	3	3
		Motor Vehicle	0	100	100
		Stipend	0	50	50
	<b>Total</b>	0	54953	54953	
18	HPT Visakhapatnam	Motor Vehicle	353	396	749
		<b>Total</b>	353	396	749
	<b>Grand Total</b>		<b>28660</b>	<b>219163</b>	<b>247823</b>