

**Prasar Bharati**  
**(India's Public Service Broadcaster)**  
**Directorate General : Doordarshan**  
**New Delhi**  
**(Budget Section)**

No. G-25013/1/2016-BI

Dated: 15.01.2019


**Subject: Monitoring of expenditure during last financial quarter-reg.**

Reference is invited to Prasar Bharati Sectt.'s letter No.Misc.(Budget)/(18-19)/1, dated 10<sup>th</sup> Jan., 2019 forwarding therewith letters from M/o Finance & MIB (Copies enclosed) on the above subject.

In this regard, the Ministry has issued instructions to strictly restrict expenditure to the RE ceiling for the current financial year and to ensure that under no circumstances, the ceiling is breached. The expenditure ceiling for the last quarter and last month is 33% and 15% respectively as per the order of M/o Finance.

All the HOO/DDO of Kendras/Field Units are, therefore, requested to take note of these instructions contained in the above referred letters for information, guidance and strict compliance.

**Encl.: As above.**

  
**(Deepak Ashish Kaul)**  
**Addl. Director General (F)**

**All HOO/DDO of Doordarshan Kendras/Field Units**

**All Zonal ADG(E) and ADG(P) of Doordarshan**

- 1. DDO, Cash Section, DG:DD, New Delhi**
- 2. DG:DD News, Doordarshan Bhawan, Tower-B, New Delhi**

**Copy for kind information to:-**

1. Dy. Director General(Fin.), P B Sectt., Prasar Bharati House, New Delhi
2. PPS to ADG(F), /DDG(B&A)/DD(B) at DG, Doordarshan

**PRASAR BHARATI**  
(India's Public Service Broadcaster)  
**Prasar Bharati Secretariat**  
Tower-C, Mandi House Complex,  
Copernicus Marg, New Delhi-110001  
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No.: Misc.(Budget)/(18-19)/1

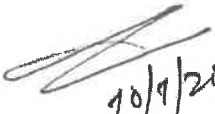
Date: 10.01.2019

**Subject: Monitoring of expenditure during last financial quarter –reg.**

Reference: D.O.No.F.2(32)-B(P&A)/2018 dated 20<sup>th</sup> November, 2018 issued by Ministry of Finance (Department of Expenditure) (enclosed)

Both the verticals i.e. DG: AIR/ DD are requested to strictly adhere to the RE ceiling for the current year in respect of all the demands under your charge. It needs to be ensured that the expenditure is contained within the approved RE ceiling and under no circumstances, the ceiling is breached.

Therefore, you are requested to closely monitor the expenditure during the last quarter of the current financial year i.e. January 2019 to march 2019 and avoid any rush of expenditure. The Department of Economic Affairs have also issued instruction vide O.M. No. 15(39)-B(R)/2016 dated 21<sup>st</sup> August, 2017 relating to 33% and 15% expenditure ceiling in the last quarter and last month respectively of the financial year.

  
10/1/2019  
**(C. K. Jain)**  
**DDG (Fin.)**

DG: DD/ AIR/ NSD/ DDN  
ADG(F): PBS/DG:DD/AIR  
ADG(A): DG:DD/AIR  
ADG: (Sports)/ (NABM)  
CE(CCW)

**Copy for information to:**

- (1) PS to M(Finance) ; PBS
- ✓(2) DDG(IT) is requested for uploading on the website for benefit of all units.

अजय नारायण झा  
सचिव (व्यय)  
AJAY NARAYAN JHA  
Secretary (Expenditure)



भारत सरकार  
वित्त मंत्रालय  
व्यय विभाग  
GOVERNMENT OF INDIA  
MINISTRY OF FINANCE  
DEPARTMENT OF EXPENDITURE



Adml. Secretary & Financial Adviser  
Dy. No./FTS No. 2321  
Date 22/11/18

D.O.No.F.2(32)-B(P&A)/2018

November 20, 2018

Dear Financial Adviser,

The Pre-Budget meetings were held between 12<sup>th</sup> October to 16<sup>th</sup> November, 2018 to decide the ceilings of RE 2018-19 and BE 2019-20. While the same shall be formally conveyed to you shortly, you are fully aware of the tentative figures approved as ceilings in the meeting.

2. I am writing this letter to you with the request to strictly adhere to the RE ceilings for the current year in respect of all the Demands under your charge. It needs to be ensured that the expenditure is contained within the approved RE ceiling and under no circumstances, the ceiling is breached.

3. I would therefore, request you to closely monitor the expenditure during the last quarter of the current financial year and avoid any rush of expenditure. The Department of Economic Affairs have also issued instructions vide O.M No 15(39)-B(R)/2018 dated 21<sup>st</sup> August, 2017 relating to 33% and 15% expenditure ceilings in the last quarter and last month respectively of the financial year. These instructions may also be adhered to strictly.

4. In case any further clarification is required, you may instruct your officials to contact the Budget Division.

With best regards,

*Ali R. Rizvi*  
To all Ds/Di [E] and CCA's  
Yours sincerely  
*Ali R. Rizvi*  
Adml. Secretary & Financial Adviser  
(A.N. Jha)

All FAs of the Central Ministries/Departments

2-10-18  
DB(B)  
3/12  
DDP(P)  
Pl. Issue the circular for all concerned  
30-11-18  
38/500  
26/11/18  
3384  
26-11-18

26-11-18  
Ms. Saa  
R. P. K.

नाथ ब्लॉक नई दिल्ली-110001  
North Block, New Delhi-110001  
Tel: 23092929, 23092663, Fax: 23092548

CC(A) [Handwritten]  
CC(AC) [Handwritten]  
Dy. Secy [Handwritten]  
Dy. Secy [Handwritten]  
Dy. Secy [Handwritten]  
Dy. Secy [Handwritten]

26/11/18  
20/11/18  
U.S. (B&A) [Handwritten]  
S.O. (B&A) [Handwritten]

सूचना और प्रसारण मंत्रालय  
Ministry of information & Broadcasting  
बजट और लेखा अनुभाग  
(Budget & Accounts Section)  
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Subject: Adherence of RE Ceiling for 2018-19.

Please find attached a copy of D.O. letter dated 20<sup>th</sup> November, 2018 received from Secretary (Expenditure), Ministry of Finance, Department of Expenditure regarding strict adherence to the RE ceilings for the current Financial Year (FY), i.e., 2018-19.

2. As mentioned in the aforesaid O.M., following instructions, inter-alia, may please be noted for strict compliance:-

- (i) RE Ceiling for 2018-19 should be strictly adhered to and under no circumstances, expenditure should breach the ceiling;
- (ii) Monitoring of expenditure during the last quarter of the current FY and;
- (iii) Department of Economic Affairs O.M. dated 21<sup>st</sup> August, 2017 relating to 33% and 15% expenditure ceilings in the last quarter and last month respectively of the current FY.

Encl:- As above.

  
(Shakun Pardasani)  
Under Secretary (B&A)  
Tel.-2338 7373

1. JS(P&A)/JS(Films)/JS(B)/JS(EW)/CCA
2. Media Heads/Heads of Autonomous Bodies as per list attached (LIST-1)
3. All Administrative Sections of the Ministry as per list attached (LIST-2)
4. Director (Finance)
5. Sr. Accounts Officer, Pay and Accounts Office (MS) & Principal Accounts Office, M/o I&B

M/o I&B's I.D. No. G-20030/7/2018- B&A dated 28.11.2018

Copy for information to:-

- 1 Sr. PPS to Secretary(I&B)
- 2 PPS to AS
- 3 PPS to AS&FA