

Prasar Bharati
(India's Public Service Broadcaster)
Directorate General: Doordarshan
Copernicus Marg, New Delhi
(Budget Section)

No.G-20011/09/2018-B-I

Dated: 16.10.2018

Subject: -Allocation of additional budget to 17 Kendras/Field Units in the head Software Programme Expenses under Revenue Non-Plan /IEBR during 2018-19-reg.

Reference is invited to the requests received from various Kendras/field units demanding allocation of additional budget in the various sub-heads under the budget head cited on the above subject.

In this regard, these requests have been examined at this Directorate General and the competent authority has approved for allocation of Rs.5.2004 Crore only out of the reserve funds.

Accordingly additional budget of Rs.5.2004 Crore is hereby allocated to 17 Kendras/field units (as per list enclosed) for meeting their exigency in the relevant sub-heads under Non-Plan/IEBR.

This issues with the concurrence of IFA and approval of DG:DD

Encl: as above


(K.C Jain)
Dy. Director (Budget)

Head of the office, DDKs/field units.....it is advised to plan their expenditure prudently so as to avoid any excess expenditure over and above the budget hereby allocated in the relevant sub-head and utilize the funds strictly following the economy measures in vogue and as per the established norms.

Copy to :

1. ADG(B&A), Prasar Bharati Sectt., PB House, New Delhi.
2. ADG(P&C),DG:DD.
3. ADG(F /DDG(B&A),), DG:DD.
4. DD(A/cs), Prasar Bharati Sectt., New Delhi.
5. IT Cell, DDn is requested to upload letter on DG:DD website.
6. Guard file.

Additional budget allocation under Software Programme Expenses (Rs. in thousand)

Sl. No.	Name of the Kendra	Sub-head	SBG 2018-19	Addl. Budget Allocated	Modified 2018-19	SBG
1	DDK Allahabad	PP&SS (N)	350	1750		2100
		PP&SS (OPA)	100	50		150
		PP&SS (R/P&C)	500	685		1185
2	DDK Bareilly	PP&SS (N)	500	4000		4500
		PP&SS (OPA)	50	480		530
		PP&SS (R/P&C)	240	949		1189
3	DDK Bhopal	PP&SS (R/P&C)	5750	100		5850
4	DDK Gwalior	PP&SS (N)	250	950		1200
		PP&SS (R/P&C)	50	617		667
5	DDK Indore	PP&SS (R/P&C)	240	740		980
6	DDK Jalpaiguri	PP&SS (N)	250	250		500
		PP&SS (OPA)	50	100		150
		PP&SS (R/P&C)	240	700		940
7	DDK Mau	PP&SS (N)	250	800		1050
		PP&SS (OPA)	50	150		200
		PP&SS (R/P&C)	240	650		890
8	DDK Muzaffarpur	PP&SS (N)	1000	850		1850
		PP&SS (OPA)	100	100		200
		PP&SS (R/P&C)	240	720		960
10	DDK Warangal	PP&SS (OPA)	65	300		365
		PP&SS (R/P&C)	240	450		690
11	DDK Nagpur	PP&SS (R/P&C)	100	1313		1413
12	DDK Kolkata	PP&SS (OPA)	610	550		1160
13	DDK Tirupati	PP&SS (N)	20	300		320
14	DDK Gorakhpur	PP&SS (N)	500	1000		1500
		PP&SS (R/P&C)	500	800		1300
		PP&SS (OPA)	100	150		250
15	DDK Hisar	PP&SS (N)	600	1000		1600
16	DDK Bhubaneshwar	PP&SS (OPA)	4800	1500		6300
17	DDO, DG:DD	Royalty (Film)	160000	30000		190000