

Prasar Bharati
India's Public Service Broadcaster
Directorate General: Doordarshan
Doordarshan Bhawan
New Delhi
(Budget Section)

No. G.20011/9/2018-BI

Dated:-12.11.2018

Subject : Allocation of additional budget to 101Kendras/ Field units in the head 'Salary' & 'OAE' under Revenue Non-Plan/ IEBR during 2018-19-reg.


Reference is invited to the requests received from various Kendras/field units demanding allocation of additional budget in the various sub-heads and also Kendras/field units surrendering budget in the relevant sub-heads under the budget head cited on the above subject.

In this regard, these requests have been examined at this Directorate General and the competent authority has approved for allocation of Rs. 16.07 Crore only out of the reserve funds.

Accordingly, additional budget of Rs.16.07 Crore is hereby allocated to 101 Kendras/field units (as per list enclosed) for meeting their exigency in the relevant sub-heads under Non-Plan/IEBR.

This issues with the concurrence of IFA and approval of DG:DD.

Encl.: As above.


(K.C. Jain)
Dy. Director (Budget)

Head of the office, DDKs/Field Units..... It is advised to plan their expenditure prudently so as to avoid any excess over and above the budget hereby allocated in the relevant sub-head and utilize the funds strictly following the economy measures in vogue and as per the established norms.

Copy to:-

1. ADG(B&A), Prasar Bharati Sectt., New Delhi
2. ADG(F), DG:DD
3. DD(A/cs), Prasar Bharati Sectt., New Delhi
4. IT Cell, DDn is requested to upload letter on DG:DD website.
5. Guard File.

Doordarshan Network
Allocation of Additional Budget during 2018-19

S.No	Kendras Name	Sub-Head	SBG 2018-19	Additional Budget Allocated	Surrender	Modified SBG 2018-19
1	ADG (SZ) Bangalore	DTE	515	100		615
		Office Expenses	261	140		401
		Office Expenses(Payment of Casuals/Contractual)	273	58		331
		Motor Vehicle	703	580		1283
	Total		1752	878	0	2630
2	CRD Kolkata	Medical (for Govt. Employees on deemed deputation to PB)	290	200		490
		Medical (for PB Employees recruited after 05.10.2007)	0	20		20
		DTE	155	20		175
		Office Expenses	422	28		450
		Office Expenses(Payment of Casuals/Contractual)	224	100		324
		Hospitality	0	5		5
		Motor Vehicle	243	40		283
	Power Supply	264	371		635	
Total		1598	784	0	2382	
3	DDK Agartala	Office Expenses	2443	200		2643
		Motor Vehicle	1518	200		1718
		Stipend	115	140		255
	Total		4076	540	0	4616
4	DDK Ahmedabad	Salary (Irla)	6762	2300		9062
		CPF/NPS(for Govt. Empl.)	2076	4500		6576
		DTE	3332	300		3632
		Office Expenses(Payment of Casuals/Contractual)	560	200		760
		Rent Rates & Taxes (Service Charge)	0	1000		1000
	Power Supply	10303	3000		13303	
Total		23033	11300	0	34333	
5	DDK Aizawl	Office Expenses	1318	100		1418
		Hospitality	25	25		50
		METP	720	100		820
	Power Supply	1137	200		1337	
Total		3200	425	0	3625	
6	DDK Allahabad	Medical (for Govt. Employees on deemed deputation to PB)	276	600		876
		Rent Rates & Taxes	338	562		900
		Motor Vehicle	405	200		605
	Power Supply	3317	1160		4477	
Total		4336	2522	0	6858	
7	DDK Bangalore	Salary (Non-Irla)	241479	10200		251679
	Total		241479	10200	0	251679

S.No	Kendras Name	Sub-Head	SBG 2018-19	Additional Budget Allocated	Surrender	Modified SBG 2018-19
8	DDK Bareilly	Salary (Non-Irla)	29176	1200		30376
		Medical (for Govt. Employees on deemed deputation to PB)	300	100		400
		DTE	320	100		420
		Office Expenses(Payment of Casuals/Contractual)	400	20		420
		Motor Vehicle	389	100		489
	Total		30585	1520	0	32105
9	DDK Daltonganj	Salary (Irla)	1820	200		2020
		Salary (Non-Irla)	29715	1000		30715
		Medical (for Govt. Employees on deemed deputation to PB)	95	200		295
		Over Time Allowance	13	40		53
		DTE	470	300		770
		Office Expenses	727	200		927
		Office Expenses(Payment of Casuals/Contractual)	497	200		697
		Hospitality	20	43		63
		Motor Vehicle	337	50		387
		Other Charges	100	100		200
	Total		33794	2333	0	36127
10	DDK Dibrugarh	Salary (Non-Irla)	90909	1000		91909
		Medical (for Govt. Employees on deemed deputation to PB)	684	500		1184
		Office Expenses	360	200		560
		Office Expenses(Payment of Casuals/Contractual)	259	200		459
		Hospitality	5	1		6
		Power Supply	3635	1427		5062
	Total		95852	3328	0	99180
11	DDK Gwalior	Motor Vehicle	354	100		454
	Total		354	100	0	454
12	DDK Hissar	Rent Rates & Taxes	0	100		100
		MW	140	200		340
		Total	140	300	0	440
13	DDK Jagdalpur	Office Expenses(Payment of Casuals/Contractual)	307	150		457
	Total		307	150	0	457
14	DDK Jaipur	Salary (Non-Irla)	171779	24000		195779
		Salary (Non-Irla) New	22455		1895	20560
		CPF/NPS(for Govt. Empl.)	3392		492	2900
		Total	197626	24000	2387	219239
15	DDK Jalandher	Power Supply	10687	4000		14687
	Total		10687	4000	0	14687
16	DDK Jammu	Power Supply	2524	2326		4850
	Total		2524	2326	0	4850

S.No	Kendras Name	Sub-Head	SBG 2018-19	Additional Budget Allocated	Surrender	Modified SBG 2018-19
17	DDK Kohima	METP	288	200		488
		MW	150	300		450
		Power Supply	2179	616		2795
	Total		2617	1116	0	3733
18	DDK Kolkata	Medical (for Govt. Employees on deemed deputation to PB)	2071	150		2221
		Office Expenses(Payment of Casuals/Contractual)	3571	700		4271
	Total		5642	850	0	6492
19	DDK Leh	Power Supply	3833	1377		5210
	Total		3833	1377	0	5210
20	DDK Mathura	Medical (for Govt. Employees on deemed deputation to PB)	350	100		450
		Office Expenses	218	22		240
		Office Expenses(Payment of Casuals/Contractual)	174	81		255
		METP	396	250		646
		Motor Vehicle	94	50		144
		Power Supply	721	279		1000
	Total		1953	782	0	2735
21	DDK Nagpur	Medical (for Govt. Employees on deemed deputation to PB)	313	350		663
		Medical (for PB Employees recruited after 05.10.2007)	5	15		20
		DTE	930	300		1230
		Office Expenses	1170	500		1670
		Office Expenses(Payment of Casuals/Contractual)	182	93		275
		Rent Rates & Taxes	400	250		650
		Rent Rates & Taxes (Service Charge)	150	9		159
		MW	863	300		1163
		Motor Vehicle	434	100		534
		Power Supply	3500	7500		11000
	Total		7947	9417	0	17364
22	DDK New Delhi	Medical (for PB Employees recruited after 05.10.2007)	463	50		513
	Total		463	50	0	513
23	DDK Pune	Medical (for PB Employees recruited after 05.10.2007)	0	50		50
		Stipend	95	130		225
	Total		95	180	0	275
24	DDK Ranchi	Medical (for Govt. Employees on deemed deputation to PB)	227	450		677
		DTE	690	150		840
		Motor Vehicle	881	100		981
	Total		1798	700	0	2498

S.No	Kendras Name	Sub-Head	SBG 2018-19	Additional Budget Allocated	Surrender	Modified SBG 2018-19
25	DDK Santiniketan	CPF/NPS(for Govt. Empl.)	109	60		169
		Medical (for Govt. Employees on deemed deputation to PB)	102	30		132
		Office Expenses(Payment of Casuals/Contractual)	714	150		864
		Motor Vehicle	415	50		465
		Power Supply	2717	1500		4217
		Other Charges	185	50		235
	Total		4242	1840	0	6082
26	DDK Shillong	Medical (for PB Employees recruited after 05.10.2007)	0	50		50
		Total	0	50	0	50
27	DDK Shimla	Office Expenses(Payment of Casuals/Contractual)	570	350		920
		Total	570	350	0	920
28	DDK Tura	AG	2613	1475		4088
		Total	2613	1475	0	4088
29	DDK Varanasi	Medical (for PB Employees recruited after 05.10.2007)	80	100		180
		Total	80	100	0	180
30	DDK Warangal	CPF/NPS(for Govt. Empl.)	193	164		357
		Medical (for PB Employees recruited after 05.10.2007)	12	10		22
		Office Expenses(Payment of Casuals/Contractual)	288	52		340
		Total	493	226	0	719
31	DMC Azamgarh	Medical (for Govt. Employees on deemed deputation to PB)	135	150		285
		Total	135	150	0	285
32	DMC Balasore	Office Expenses(Payment of Casuals/Contractual)	700	300		1000
		Total	700	300	0	1000
33	DMC Bareilly	Salary (Non-Irla) New	799	798		1597
		CPF/NPS(for Govt. Empl.)	0	58		58
		Over Time Allowance	81	22		103
		DTE	194	20		214
		Office Expenses(Payment of Casuals/Contractual)	275	50		325
		Motor Vehicle	50	20		70
		Power Supply	1338	435		1773
	Total		2737	1403	0	4140
34	DMC Belagavi	DTE	337	100		437
		Office Expenses	173	57		230
		Office Expenses(Payment of Casuals/Contractual)	257	43		300
		Rent Rates & Taxes	428	52		480
		Total	1195	252	0	1447
35	DMC Bhagalpur	DTE	177	200		377
		Office Expenses	260	200		460
		Power Supply	1953	1000		2953
		Total	2390	1400	0	3790

S.No	Kendras Name	Sub-Head	SBG 2018-19	Additional Budget Allocated	Surrender	Modified SBG 2018-19
36	DMC Bhilwara	Rent Rates & Taxes	998	122		1120
		Total	998	122	0	1120
37	DMC Bhusawal	Medical (for Govt. Employees on deemed deputation to PB)	0	200		200
		DTE	86	20		106
		Office Expenses	112	28		140
		Office Expenses(Payment of Casuals/Contractual)	73	7		80
		Total	271	255	0	526
38	DMC Bilaspur	Salary (Non-Irla)	24350	5500		29850
		DTE	99	51		150
		Power Supply	697	420		1117
		Total	25146	5971	0	31117
39	DMC Chandrapur	Medical (for Govt. Employees on deemed deputation to PB)	42	100		142
		DTE	194	100		294
		Office Expenses	238	32		270
		Rent Rates & Taxes (Service Charge)	0	100		100
		Total	474	332	0	806
40	DMC Cuddapah	Power Supply	1924		100	1824
		Total	1924	0	100	1824
41	DMC Etah	Salary (Non-Irla)	23015	5000		28015
		Medical (for Govt. Employees on deemed deputation to PB)	63	49		112
		Office Expenses(Payment of Casuals/Contractual)	233	37		270
		Rent Rates & Taxes	179	36		215
		Hospitality	10	15		25
		Total	23500	5137	0	28637
42	DMC Gwalior	DTE	90	30		120
		Office Expenses	105	25		130
		Motor Vehicle	48	20		68
		Total	243	75	0	318
43	DMC Hanumangarh	Salary (Non-Irla)	10037	7914		17951
		Salary (Non-Irla) New	3541	2997		6538
		DTE	120	20		140
		Total	13698	10931	0	24629
44	DMC Haridwar	DTE	122	50		172
		Office Expenses(Payment of Casuals/Contractual)	291	150		441
		Rent Rates & Taxes	513	47		560
		Motor Vehicle	73	50		123
		Total	999	297	0	1296

S.No	Kendras Name	Sub-Head	SBG 2018-19	Additional Budget Allocated	Surrender	Modified SBG 2018-19
45	DMC Indore	Salary (Non-Irla)	13061	8878		21939
	Total		13061	8878	0	21939
46	DMC Jabalpur	Medical (for Govt. Employees on deemed deputation to PB)	203	300		503
		DTE	130	70		200
		Office Expenses	290	50		340
		Office Expenses(Payment of Casuals/Contractual)	327	200		527
		Motor Vehicle	118	50		168
Total		1068	670	0	1738	
47	DMC Jhansi	DTE	374	76		450
		Stipend	41	89		130
		Total	415	165	0	580
48	DMC Kargil	Rent Rates & Taxes	0	100		100
	Total		0	100	0	100
49	DMC Karnal	Power Supply	777	250		1027
	Total		777	250	0	1027
50	DMC Kochi	Medical (for Govt. Employees on deemed deputation to PB)	80	90		170
		DTE	408	100		508
		Total	488	190	0	678
51	DMC Mahabubnagar	Salary (Non-Irla)	39048	5452		44500
		CPF/NPS(for Govt. Empl.)	38	34		72
		Total	39086	5486	0	44572
52	DMC Mandi	Salary (Non-Irla) New	0	476		476
		CPF/NPS(for Govt. Empl.)	0	37		37
		DTE	270	130		400
		Office Expenses	533	80		613
		Total		803	723	0
53	DMC Mathura	DTE	313	200		513
		Motor Vehicle	47	30		77
		Total	360	230	0	590
54	DMC Mysuru	Medical (for Govt. Employees on deemed deputation to PB)	153	100		253
	Total		153	100	0	253
55	DMC Nanded	Rent Rates & Taxes	558	100		658
		Rent Rates & Taxes (Service Charge)	57	43		100
		Total	615	143	0	758
56	DMC Pilani	Salary (Non-Irla)	41393	5674		47067
		Rent Rates & Taxes	855	245		1100
		Total	42248	5919	0	48167

S.No	Kendras Name	Sub-Head	SBG 2018-19	Additional Budget Allocated	Surrender	Modified SBG 2018-19
57	DMC Portblair	Power Supply	367	200		567
	Total		367	200	0	567
58	DMC Rajamundry	Medical (for Govt. Employees on deemed deputation to PB)	600	300		900
	Total		600	300	0	900
59	DMC Ratlam	DTE	185	100		285
		Motor Vehicle	50	70		120
	Total		235	170	0	405
60	DMC Rourkela	Office Expenses(Payment of Casuals/Contractual)	853	200		1053
	Total		853	200	0	1053
61	DMC Sagar	Medical (for Govt. Employees on deemed deputation to PB)	35	100		135
	Total		35	100	0	135
62	DMC Salem	DTE	401	49		450
	Total		401	49	0	450
63	DMC Solapur	Medical (for PB Employees recruited after 05.10.2007)	10	10		20
		Over Time Allowance	0	12		12
		DTE	266	50		316
		Office Expenses	321	49		370
		Office Expenses(Payment of Casuals/Contractual)	234	36		270
		Motor Vehicle	153	20		173
	Total		984	177	0	1161
64	DMC Thanjavur	Salary (Non-Irla)	22461	1200		23661
		DTE	122	28		150
		Office Expenses(Payment of Casuals/Contractual)	323	47		370
	Total		22906	1275	0	24181
65	DMC Tiruchirappalli	Medical (for Govt. Employees on deemed deputation to PB)	300	300		600
	Total		300	300	0	600
66	DMC Udaipur	DTE	462	150		612
		Office Expenses(Payment of Casuals/Contractual)	221	79		300
	Total		683	229	0	912
67	DMC Vadodra	DTE	276	100		376
		Office Expenses	329	20		349
		Office Expenses(Payment of Casuals/Contractual)	127	30		157
		Rent Rates & Taxes	479	31		510
	Motor Vehicle	47	30		77	
Total		1258	211	0	1469	
68	DMC Visakhapatnam	Salary (Non-Irla) New	0	77		77
	Total		0	77	0	77
69	EE (C) Pune	DTE	492	28		520
	Total		492	28	0	520

S.No	Kendras Name	Sub-Head	SBG 2018-19	Additional Budget Allocated	Surrender	Modified SBG 2018-19
70	EE (E)-II, N.D	Rent Rates & Taxes	0	300		300
		Total	0	300	0	300
71	EE(E-I) N.D	DTE	947	100		1047
		Office Expenses	970	100		1070
		Office Expenses(Payment of Casuals/Contractual)	964	350		1314
		Rent Rates & Taxes	0	250		250
		Motor Vehicle	286	90		376
Total		3167	890	0	4057	
72	ES Todapur	Rent Rates & Taxes	335	250		585
		Total	335	250	0	585
73	HPT Ajmer	Office Expenses	170	30		200
		Office Expenses(Payment of Casuals/Contractual)	330	50		380
		Motor Vehicle	254	50		304
		Total	754	130	0	884
74	HPT Ambikapur	Office Expenses(Payment of Casuals/Contractual)	218	57		275
		Hospitality	3	5		8
		Total	221	62	0	283
75	HPT Anantapur	Power Supply	1741	560		2301
		Total	1741	560	0	2301
76	HPT Balasore	Office Expenses(Payment of Casuals/Contractual)	550	150		700
		Total	550	150	0	700
77	HPT Bathinda	Rent Rates & Taxes (Service Charge)	0	1000		1000
		Total	0	1000	0	1000
78	HPT Bhuj	DTE	98	52		150
		Office Expenses(Payment of Casuals/Contractual)	68	32		100
		Rent Rates & Taxes	0	176		176
		Total	166	260	0	426
79	HPT Bilaspur	Salary (Non-Irla) New	0	2922		2922
		CPF/NPS(for Govt. Empl.)	197	53		250
		Medical (for Govt. Employees on deemed deputation to PB)	26	127		153
		DTE	129	21		150
		Power Supply	2726	1199		3925
Total		3078	4322	0	7400	
80	HPT Bundi	Office Expenses	141	30		171
		Total	141	30	0	171
81	HPT Cuttack	Stipend	55	75		130
		Total	55	75	0	130
82	HPT Dharamasala	Salary (Non-Irla) New	0	500		500
		CPF/NPS(for Govt. Empl.)	0	22		22
		Total	0	522	0	522
83	HPT Fazilka	Medical (for Govt. Employees on deemed deputation to PB)	8	100		108
		Total	8	100	0	108

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84	HPT Jabalpur	Office Expenses	181	30		211
		Office Expenses(Payment of Casuals/Contractual)	149	100		249
	Total		330	130	0	460
85	HPT Jodhpur	Hospitality	10	40		50
		Power Supply	3496	1504		5000
	Total		3506	1544	0	5050
86	HPT Kanpur	Medical (for Govt. Employees on deemed deputation to PB)	59	100		159
		DTE	131	100		231
		Office Expenses(Payment of Casuals/Contractual)	404	56		460
		Motor Vehicle	507	50		557
	Total		1101	306	0	1407
87	HPT Karnal	Rent Rates & Taxes	60	145		205
		Power Supply	1729	721		2450
	Total		1789	866	0	2655
88	HPT Katihar	Over Time Allowance	10	15		25
		DTE	179	200		379
		Office Expenses	304	100		404
		Office Expenses(Payment of Casuals/Contractual)	374	150		524
		Hospitality	2	2		4
		Power Supply	2666	500		3166
	Total		3535	967	0	4502
89	HPT Kharagpur	Rent Rates & Taxes (Service Charge)	300	300		600
		Motor Vehicle	99	21		120
	Total		399	321	0	720
90	HPT Kumbakonam	Salary (Non-Irla)	3899	1300		5199
		Office Expenses(Payment of Casuals/Contractual)	184	86		270
		Power Supply	2190	1100		3290
	Total		6273	2486	0	8759
91	HPT Kurseong	Office Expenses(Payment of Casuals/Contractual)	249	100		349
	Total		249	100	0	349
92	HPT Lakhimpur	Office Expenses	87	13		100
		Office Expenses(Payment of Casuals/Contractual)	480	20		500
		Power Supply	4515	1485		6000
	Total		5082	1518	0	6600
93	HPT Mahabubnagar	CPF/NPS(for Govt. Empl.)	42	25		67
		DTE	41	49		90
		Rent Rates & Taxes (Service Charge)	25	100		125
	Total		108	174	0	282
94	HPT Mysuru	Medical (for Govt. Employees on deemed deputation to PB)	144	16		160
		Office Expenses(Payment of Casuals/Contractual)	99	86		185
		Power Supply	3477	1023		4500
	Total		3720	1125	0	4845

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95	HPT Poonch	Office Expenses(Payment of Casuals/Contractual)	175	25		200
	Total		175	25	0	200
96	HPT Raichur	Salary (Non-Irla)	8255	645		8900
		Medical (for Govt. Employees on deemed deputation to PB)	0	50		50
		DTE	108	42		150
		Motor Vehicle	19	21		40
		Power Supply	1408	157		1565
	Total		9790	915	0	10705
97	HPT Rajamundry	Medical (for Govt. Employees on deemed deputation to PB)	39	300		339
	Total		39	300	0	339
98	HPT Rameswaram	Salary (Non-Irla)	10368	397		10765
		Salary (Non-Irla) New	826	794		1620
		Rent Rates & Taxes (Service Charge)	20	4		24
	Total		11214	1195	0	12409
99	HPT Samba	Salary (Non-Irla)	13853	2673		16526
		Medical (for Govt. Employees on deemed deputation to PB)	0	50		50
		Office Expenses(Payment of Casuals/Contractual)	273	77		350
		Rent Rates & Taxes	80	46		126
		Hospitality	10	8		18
	Total		14216	2854	0	17070
100	HPT Warangal	Salary (Non-Irla)	11168	1032		12200
		Medical (for Govt. Employees on deemed deputation to PB)	56	64		120
		Office Expenses(Payment of Casuals/Contractual)	244	66		310
	Total		11468	1162	0	12630
101	PPC (NE) Guwahati	Other Charges	167	50		217
	Total		167	50	0	217
Grand Total			969664	160703	2487	1127880