

**Prasar Bharati**  
**(India's Public Service Broadcaster)**  
**Directorate General: Doordarshan**  
**Copernicus Marg, New Delhi**  
**(Budget Section)**

**No.G-20011/09/2018-B-I**

**Dated: 04.12.2018**

**Subject: -Allocation of additional budget to 11 Kendras/Field Units in the head Software Programme Expenses under Revenue Non-Plan /IEBR during 2018-19-reg.**

Reference is invited to the requests received from various Kendras/field units demanding allocation of additional budget in the various sub-heads under the budget head cited on the above subject.

In this regard, these requests have been examined at this Directorate General and the competent authority has approved for allocation of Rs.1.74 Crore only out of the reserve funds.

Accordingly additional budget of Rs.1.74 Crore is hereby allocated to 11 Kendras/field units (as per list enclosed) for meeting their exigency in the relevant sub-heads under Non-Plan/IEBR.

This issues with the concurrence of IFA and approval of DG:DD

**Encl: as above**

  
**(K.C Jain)**

**Dy. Director (Budget)**

Head of the office, DDKs/field units.....it is advised to plan their expenditure prudently so as to avoid any excess expenditure over and above the budget hereby allocated in the relevant sub-head and utilize the funds strictly following the economy measures in vogue and as per the established norms.

**Copy to :**

1. ADG(B&A), Prasar Bharati Sectt., PB House, New Delhi.
2. ADG(P&C),DG:DD.
3. ADG(F /DDG(B&A), ), DG:DD.
4. DD(A/cs), Prasar Bharati Sectt., New Delhi.
5. IT Cell, DDn is requested to upload letter on DG:DD website.
6. Guard file.

**Doordarshan Network**  
**Allocation of Additional Budget during 2018-19**

(Rs. in thousand)

S.No	Name of Kendras	Sub-head	SBG 2018-19	Exp. upto Oct. 2018	Addl. Budget Demand by Kendras	Proposed Addl. Budget 2018- 19	Modified Budget 2018-19
1	DDK Bhubneswar	PPSS(Normal)	16050	8271	2250	500	16550
	<b>Total</b>		16050	8271	2250	500	16550
2	DDK Indore	PPSS(Normal)	250	90	750	200	450
		PPSS(OPA)	0	0	500	250	250
	<b>Total</b>		250	90	1250	450	700
3	DDK Jalandhar	PPSS(Normal)	17900	8535	7628	500	18400
	<b>Total</b>		17900	8535	7628	500	18400
4	DDK Lucknow	DD Bharati PPSS (OPA)	0	0	700	700	700
	<b>Total</b>		0	0	700	700	700
5	DDK Nagpur	PPSS(OPA)	0	0	300	100	100
	<b>Total</b>		0	0	300	100	100
6	DDK Raipur	PPSS(Resource Person/Casuals)	1350	1189	450	450	1800
	<b>Total</b>		1350	1189	450	450	1800
7	DDK Sambalpur	PPSS(Normal)	250	244	350	300	550
		PPSS(OPA)	50	48	50	50	100
		PPSS(Resource Person/Casuals)	240	207	260	200	440
	<b>Total</b>		540	499	660	550	1090
8	DDK Shantiniketan	PPSS(Normal)	500	484	1500	1000	1500
		PPSS(OPA)	200	177	400	300	500
		PPSS(Resource Person/Casuals)	500	499	1500	1200	1700
	<b>Total</b>		1200	1160	3400	2500	3700
9	DDK Thiruvananthapuram	PPSS(Normal)	18718	11053	2918	2900	21618
		PPSS(OPA)	3760	2283	460	460	4220
		PPSS(Resource Person/Casuals)	8017	5549	2953	2500	10517
		ROYALTY (Normal)	7910	3065	3090	3000	10910
		DD Bharati PPSS (OPA)	700	660	6	6	706
	<b>Total</b>		39105	22610	9427	8866	47971
10	DDK Thrissur	PPSS(OPA)	200	300	500	300	500
	<b>Total</b>		200	300	500	300	500
11	DDK Delhi	PPSS(OPA)	34710	24595	4000	2500	37210
	<b>Total</b>		34710	24595	4000	2500	37210
<b>Grand Total</b>			111305	67249	30565	17416	128721

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